## CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Sewer District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2	2017 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2016	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine I		2			ı
Allocation MVT, RVT,16/2	0M Vehicle T	ax			
Schedule of Transfers					
Statement of Indebt. & Leas	e/Purchase				
Fund	K.S.A.				
General	19-3601	3	37,285		O
			-		
Totals		xxxxxxxx	37,285	0	
Budget Summary		4			County Clerk's Use On
Neighborhood Revitalizatio	n Rebate				
					Nov. 1, 2016 Total
Resolution required? Notice	e of the vote to	adopt require	ed to be published?	No	Assessed Valuation
Assisted by: Pottberg, Gassman & Hoffman, Chartered Address: 505 NW 3rd, Suite 1 Abilene, KS 67410 Email: gassman@pgh-cpa.com		En Ghi	She in fly	e- Um	
Attest: <u>October 11</u> Huluhuh AM	_, 2016 MYL				
County Clerk	- 0		Gov	erning Body	

**Amount of Levy** 

+ \$

# Sewer District No. 1 Wabaunsee County

1. Total tax levy amount in 2016 budget

# Computation to Determine Limit for 2017

2.	Debt service levy in 2016 budget	-	\$	0
3.	Tax levy excluding debt service		\$	0
	2016 Valuation Information for Valuation A	djustments		
4.	New improvements for 2016: +	0		
<ol> <li>5.</li> <li>6.</li> </ol>	Increase in personal property for 2016:  5a. Personal property 2016 + 3,290  5b. Personal property 2015 - 3,342  5c. Increase in personal property (5a minus 5b) +   Valuation of property that has changed in use during 2016:	0 Use Only if > 0) 0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	0		
8.	Total estimated valuation July, 1,2016 376,110			
9.	Total valuation less valuation adjustment (8 minus 7)	376,110		
10.	Factor for increase (7 divided by 9)	0.00000		
11.	Amount of increase (10 times 3)	+	\$	0
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$	0
13.	Debt service levy in this 2017 budget			0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus	: 13)		0
15.	Consumer Price Index for all urban consumers for calendar year 2015			0.125%
16.	Consumer Price Index adjustment (3 times 15)		\$	0
17.	Maximum levy for budget year 2017, including debt service, not requiring 'no or adoption of a resolution prior to adoption of the budget (14 plus 16)	tice of vote publication	n' \$	0

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	25,658	28,765	31,525
Receipts:			
Ad Valorem Tax	. 0	0	xxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax		W 15-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			0
Assessments	5,760	5,760	5,760
1 tagesinents	5,700	3,700	3,700
			· · · · · · · · · · · · · · · · · · ·
		****	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		·····	
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,760	5,760	5,760
Resources Available:	31,418	34,525	
Expenditures:	51,410	34,323	37,203
Operating Expenses	2,653	3,000	3,000
Capital Outlay	2,033	3,000	
Capital Outlay		0	34,283
		N /	
Cook Fermand (2017 column)			
Cash Forward (2017 column)			
Miscellaneous			
Miscellaneous  Does misc, exceed 10% Total Expenditure			
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	2,653	3,000	
Miscellaneous Does misc, exceed 10% Total Expenditure. Total Expenditures Unencumbered Cash Balance Dec 31	28,765	31,525	xxxxxxxxxxxxxx
Miscellaneous Does misc, exceed 10% Total Expenditure Total Expenditures	28,765 31,238	31,525 36,118	xxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc, exceed 10% Total Expenditure. Total Expenditures Unencumbered Cash Balance Dec 31	28,765 31,238 Non-A	31,525 36,118 Appropriated Balance	37,285
Miscellaneous Does misc, exceed 10% Total Expenditure. Total Expenditures Unencumbered Cash Balance Dec 31	28,765 31,238 Non-A	31,525 36,118 Appropriated Balance re/Non-Appr Balance	37,285 37,285
Miscellaneous Does misc, exceed 10% Total Expenditure. Total Expenditures Unencumbered Cash Balance Dec 31	28,765 31,238 Non-A	31,525 36,118 Appropriated Balance	37,285 37,285
Miscellaneous Does misc, exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amoun	28,765 31,238 Non-A	31,525 36,118 Appropriated Balance re/Non-Appr Balance	37,285 37,285

The governing body of Sewer District No. 1

Wabaunsee County

will meet on August 22, 2016 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing,

### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2015	Current Year Estii	nate for 2016	Proposed I	Budget Year for	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	2,653		3,000		37,285		
Debt Service							
Totals	2,653	0.000	3,000	0.000	37,285	0	0.00
Less: Transfers	0		0		0		
Net Expenditures	2,653		3,000		37,285		
Total Tax Levied	0		0		xxxxxxxxxxxx	xx	
Assessed Valuation	371,520		374,275		376,110		
Outstanding Indebted	ness,						
Jan 1,	<u>2014</u>		<u>2015</u>		<u>2016</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur, Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	essed in mills.						
Jennifer S	Savage						
County C	Clerk		Page No.	4			

Sewer District No. 1 Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Allo	Allocation for Year 2017	17	
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0
County Treas Motor Vehicle Estimate	shicle Estimate		0			
Onimty Trees Berrestional Vehicle Estimate	no] Vahiola Estimata		O			
County 11cas incuration	nal venere Estandie	1				
County Treas 16/20M Vehicle Estimate	/ehicle Estimate		0			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	1	0			
County Treas Watercraft Tax Estimate	ft Tax Estimate	l	0			
MVT Factor	0.00000					
	RVT Factor_	0.00000				
		16/20M Factor	0.00000			
		ŭ	Comm Veh Facto	0.00000		
				Watercraft Factor	0.00000	

2017

Sewer District No. 1 Wabaunsee County

# **Schedule of Transfers**

Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Amount for	Amount for	Amount for	Authorized by
To:	2015	2016	2017	Statute
MI II I				
W-010-1-000001				
T - 4 - I -	0	0	0	
	<u> </u>	<u>U</u>	U	
	0	0	0	
	Fund Transferred	Fund Transferred Amount for 2015  To: 2015  Totals 0  Adjustments*	Fund Transferred Z015 Amount for 2016  To: 2015 2016  Totals 0 0  Adjustments*	Fund Transferred To: 2015 2016 2017 2017 2016 2017 2017 2018 2018 2019 2019 2019 2019 2019 2019 2019 2019

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Sewer District No. 1 Wabaunsee County

# STATEMENT OF INDEBTEDNESS

ne		Principal			0			0			0	0
Amount Due	2017				0			0			0	0
An		Interest										
Amount Due	16	Principal			0			0			0	U
Amon	20	Interest			0			0			0	U
	Date Due	Principal									•	
	Date	Interest										
Amount	Outstanding	Jan 1,2016			0			0			0	U
	Amount	Issued										
Interest	Rate	%										
Date	of	Issue										
Type	fo	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

•			•				
2017	2016	Jan 1,2016	(Beginning Principal)	%		Date	Purchased
Due	Dae	Balance On	Financed	Rate		Contract	Items
Payments	Principal Payments	Principal	Amount Pri	Interest	jo		
			Total		Term		

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# NON-BUDGETED FUNDS

Sewer District No. 1

(Only the actual budget year for 2015 is to be shown)

																		*	*
		Total	0						0	0							0	0	0
	0								0	0							0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:			, .			Total Expenditures	Cash Balance Dec 31	
	0								0	0							0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:	,					Total Expenditures	Cash Balance Dec 31	
ne:	0					:			0	Û							0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
	0								0	0							0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:	•					Total Expenditures	Cash Balance Dec 31	•
mds									0	0							0	0	
Non-Budgeted Funds (1) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	•

\*\* Note: These two block figures should agree.

Sewer District No. 1 2017

# 2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: _	376,110
Valuation Factor:	376.110
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

<sup>\*\*</sup>This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Sample Notice of Vote Publication

Notice of	Vote - Sewer District No. 1
In adopting the 2017 budget the go	verning body voted to increase property taxes in an
amount greater than the amount le	evied for the 2016 budget, adjusted by the 2015 CPI
for all urban consumers me	mbers voted in favor of the budget and
members voted against the budget	•

# **Sample Notice of Vote Publication**

	Notice of Vot	e - Sewer District I	No. 1	
Pursuant to K.	S.A. 79-2925b	, as amended by 2	014 House Bill 2047	
	Total Pro	operty Tax Levied		
2016 Budget	\$	0		
2017 Budget	\$	0		
	Appro	ved (vote)	to	
			<u> </u>	

# **Sample Notice of Vote Publication**

Notice of Vote - Sewer District No. 1

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied Mill Levy\*

2016 Budget \$ 0 0.000

2017 Budget \$ 0 0.000

Approved (vote) to

\* 2016 mill levy is actual. 2017 mill levy is estimated.

A resolution expressing the property taxation policy of the Sewer District No	. 1 governing body with respect to financing the
annual budget for 2017	

RESOLUTION NO.

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Sewer District No. 1 exceeding the amount levied to finance the 2016 budget of the Sewer District No. 1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Sewer District No. 1 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Sewer District No. 1 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this	day of	, 2016 by the Sewer District No. 1 governing body, Wabaunsee County, Kansas.				
		Sewer District No. 1 Governing Body				

The governing body of

# Sewer District No. 1

Wabaunsee County

will meet on August 22, 2016 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015 Current Year Estimate for 2016 Proposed Budget Year for 2017						2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,653		3,000		37,285		
Debt Service							
Totals	2,653	0.000	3,000	0.000	37,285	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	2,653		3,000		37,285	]	
Total Tax Levied	0		0		xxxxxxxxxxx		
Assessed Valuation	371,520		374,275		376,110	] .	
Outstanding Indebted	ness.						
Jan 1,	<u>2014</u>		<u>2015</u>		2016		
G.O. Bonds	0		0		0	]	
Revenue Bonds	0		0		0	1	
Other	0		0		0	]	
Lease Pur. Princ.	0		0		0	]	
Total	0		0		0		
*Tax rates are expres	ssed in mills.						
Jennifer S	avage						
County (			Page No.	4			

# **Proof of Publication**

### AFFIDAVIT OF PUBLICATION

# STATE OF KANSAS, WABAUNSEE COUNTY, SS

### Lori L. Daniel

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

published in the regular and entire
issue of said newspaper for
being made as afore said on the
of
, 2016
Loui & Daniel
Subscribed and sworn to before me this
, 2016
Notary or Clerk of District Court
My commission expires:
Printer's fee \$
Additional copies \$
Total publication fee

\$.....

# Published in the Wabaunsee County Signal-Enterprise Thursday, August 11, 2016.

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2017

The governing body of Sewer District No. 1 Wabsungee County

will meet on August 22, 2016 at 11:00 AM at Wabainsee County Courthouse for the purpose of hearing and answering objections of impayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amiguat of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate for 2011		Proposed Budget Year for		2017	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016	Estimate	
General	2,653		3,000		37,285	. 22 3 AV		
Debt Service							ننبنن	
					1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			
				وتتواجع والمتعادية	The state of the state of	7	di atab	
			Lancolt do 1 1 1 1 1		ta, ha e salah salah	-	***************************************	
		11.00		1.7				
				ar Cole in i			20 A C. C. C.	
Totals	2,653	0.000	3,000	0.000	37.285	0	0.000	
Loss: Transfers	C C		0		ō	<del></del>		
Net Expenditures	2,653		3,000		37,285	A 1 - 22		
Total Tax Levied	0		0		XXXXXXXXXXXXXXX	XX		
Assessed Valuation	371,520		374,275		376,110			
And I will by		7.					150 EN	
Outstanding Indebted					TELEVISION AND		(343)	
Jan 1,	2014		2015		2016			
G.O. Bonds	0		0		0			
Revenue Bonds	0	1 4	0	944 (1)	1.7 × 30 × 105		17.00	
Other	0		0	5 17841	0		1.0	
.ease Pur. Princ.	0		. 0	100	0	r s	1.00	
Total	0		0	5	0		***	
*Tax rates are expres							1.5	

Jennifer Savage

County Clerk